

PROCUREMENT PROJECTIONS FOR NEXT 05 YEARS

Name of the Organisation : KIOCL Limited
 Website Link : www.kiocltd.in
 Ministry : Ministry of Steel
 Financial Year : 2020-21

SL No	DESCRIPTION OF ITEM	BROAD SPECIFICATION PARAMETERS	QUANTITY	UNIT	ESTIMATED VALUE
1	IRON ORE FINES	Fe 64%	24,00,000	MT	12,24,00,00,000.00
2	ANTHRACITE COAL / COKE FINES	Fixed Carbon 78%	40800	MT	33,66,00,000.00
3	BENTONITE LUMPS	Sintered Plate Water Absorption value: 700 Min Point, Weight gain	19200	MT	6,67,20,000.00
4	GRINDING MEDIA STEEL BALLS	60 mm Dia with Chrome content 15%-18%	1200	MT	8,26,80,000.00
5	LIMESTONE	High Purity with Cao + Mgo 54%	67200	MT	8,06,40,000.00
6	FURNACE OIL	Sulphur content less than 2%	48000	MT	1,28,28,00,000.00
7	STORES AND SPARES	Various apares for Machinery		Lumpsum	38,00,00,000.00

Financial Year : 2021-22

SL No	DESCRIPTION OF ITEM	BROAD SPECIFICATION PARAMETERS	QUANTITY	UNIT	ESTIMATED VALUE
1	IRON ORE FINES	Fe 64%	24,00,000	MT	12,24,00,00,000.00
2	ANTHRACITE COAL / COKE FINES	Fixed Carbon 78%	40800	MT	33,66,00,000.00
3	BENTONITE LUMPS	Sintered Plate Water Absorption value: 700 Min Point, Weight gain	19200	MT	6,67,20,000.00
4	GRINDING MEDIA STEEL BALLS	60 mm Dia with Chrome content 15%-18%	1200	MT	8,26,80,000.00
5	LIMESTONE	High Purity with Cao + Mgo 54%	67200	MT	8,06,40,000.00
6	FURNACE OIL	Sulphur content less than 2%	48000	MT	1,28,28,00,000.00
7	STORES AND SPARES	Various apares for Machinery		Lumpsum	38,00,00,000.00

Financial Year :2022-23

SL No	DESCRIPTION OF ITEM	BROAD SPECIFICATION PARAMETERS	QUANTITY	UNIT	ESTIMATED VALUE
1	IRON ORE FINES	Fe 64%	25,00,000	MT	12,75,00,000.00
2	ANTHRACITE COAL / COKE FINES	Fixed Carbon 78%	42500	MT	35,06,25,000.00
3	BENTONITE LUMPS	Sintered Plate Water Absorption value: 700 Min Point, Weight gain	20000	MT	6,95,00,000.00
4	GRINDING MEDIA STEEL BALLS	60 mm Dia with Chrome content 15%-18%	1250	MT	8,61,25,000.00
5	LIMESTONE	High Purity with Cao + Mgo 54%	70000	MT	8,40,00,000.00
6	FURNACE OIL	Sulphur content less than 2%	50000	MT	1,33,62,50,000.00
7	STORES AND SPARES	Various apares for Machinery		Lumpsum	39,00,00,000.00

Financial Year :2023-24

SL No	DESCRIPTION OF ITEM	BROAD SPECIFICATION PARAMETERS	QUANTITY	UNIT	ESTIMATED VALUE
1	IRON ORE FINES	Fe 64%	26,00,000	MT	13,26,00,00,000.00
2	ANTHRACITE COAL / COKE FINES	Fixed Carbon 78%	44200	MT	36,46,50,000.00
3	BENTONITE LUMPS	Sintered Plate Water Absorption value: 700 Min Point, Weight gain	20800	MT	7,22,80,000.00
4	GRINDING MEDIA STEEL BALLS	60 mm Dia with Chrome content 15%-18%	1300	MT	8,95,70,000.00
5	LIMESTONE	High Purity with Cao + Mgo 54%	72800	MT	8,73,60,000.00
6	FURNACE OIL	Sulphur content less than 2%	52000	MT	1,38,97,00,000.00
7	STORES AND SPARES	Various apares for Machinery		Lumpsum	40,00,00,000.00

Financial Year :2024-25

SL No	DESCRIPTION OF ITEM	BROAD SPECIFICATION PARAMETERS	QUANTITY	UNIT	ESTIMATED VALUE
1	IRON ORE FINES	Fe 64%	27,00,000	MT	13,77,00,00,000.00
2	ANTHRACITE COAL / COKE FINES	Fixed Carbon 78%	45900	MT	37,86,75,000.00

3	BENTONITE LUMPS	Sintered Plate Water Absorption value: 700 Min Point, Weight gain	21600	MT	7,50,60,000.00
4	GRINDING MEDIA STEEL BALLS	60 mm Dia with Chrome content 15%-18%	1350	MT	9,30,15,000.00
5	LIMESTONE	High Purity with Cao + Mgo 54%	75600	MT	9,07,20,000.00
6	FURNACE OIL	Sulphur content less than 2%	54000	MT	1,44,31,50,000.00
7	STORES AND SPARES	Various apares for Machinery		Lumpsum	41,00,00,000.00

Note: The Estimated value arrived at, is based on the current market price. Estimated value may vary depending upon the market price at that point of time.